

Republic of the Philippines CITY OF CAVITE SANGGUNIANG PANLUNGSOD



AN ORDINANCE DULY APPROVED AND ENACTED BY THE SANGGUNIANG PANLUNGSOD OF CAVITE CITY (BATCH 2022-2025) DURING ITS 34^{TH} REGULAR SESSION HELD ON AUGUST 22, 2023.

PRESENT:

HON. BENZEN RALEIGH GREPO RUSIT - City Vice-Mayor, Presiding Officer

HON. MARRIAN M. PINZON - City Councilor, President

Protempore

HON. EDUARDO G. NOVERO, JR. - City Councilor, Vice President

Protempore

HON. EDMUND C. TIRONA - City Councilor, Majority Floor

Leader

HON. MAUREEN E. LU - City Councilor, Asst. Majority

Floor Leader

HON. JESUS JET S. BARRERA, II - City Councilor, Minority Floor Leader

HON. AEIGN ZACKREY NASH - City Councilor

VICTORIANO-AGUAS

HON. RENAN L. MONTOYA - City Councilor

HON. FRANKLIN A. NUGUID - City Councilor HON. MARC LAWRENCE DR. SERRANO - City Councilor

HON. MARK ANTHONY A. AMPARO - City Councilor
HON. DARYL R. SOLIS - SK Federation President

(Ex-Officio Member)

ABSENT:

HON. AZENITH P. PAREDES - President, Liga ng mga Barangay

(Ex-Officio Member)

APPROPRIATION ORDINANCE NO. 2023-003

AN ORDINANCE AMENDING THE TITLE AND SECTION 2 OF ORDINANCE NO. 2023-002, ENTITLED: "AN ORDINANCE CREATING SUPPLEMENTAL APPROPRIATION NO. 01 FOR CY 2023 IN THE AMOUNT OF SEVENTY MILLION PESOS (Php70,000,000.00) TO BE TAKEN FROM THE GENERAL FUND TO COVER THE PAYMENT FOR THE OTHER INFRASTRUCTURE ASSETS AND PAYMENT FOR THE OTHER SUPPLIES & MATERIAL EXPENSES OF THE OFFICE OF THE CITY MAYOR, PAYMENT FOR ENVIRONMENT/SANITARY SERVICES OF THE CITY ENVIRONMENT & NATURAL RESOURCES OFFICE AND PAYMENT FOR THE OTHER MAINTENANCE & OPERATING EXPENSES AND PAYMENT FOR THE OTHER MAINTENANCE & OPERATING EXPENSES OF THE STRATEGIC TOURISM DEVELOPMENT ALL OF WHICH ARE UNDER THE MAINTENANCE AND OTHER OPERATING EXPENSES OF THE SAID MENTIONED OFFICES OF THE CITY GOVERNMENT OF CAVITE".

WHEREAS, the Committee on Finance, Ways and Means convened a meeting on August 16, 2023 to take up the Proposed Ordinance No. 2023-099 which was tossed back to the committee level last Regular Session dated August 14, 2023 for final amendments;

WHEREAS, during the meeting of the Committee on Finance, Ways and Means Board Member of the Province of Cavite Aidel Paul G. Belamide, Chairman, Committee on Finance, Budget, and Appropriation together with Board Member Kerby I. Salazar discussed the proposed amendments and present the new corrected Statement of Supplemental Appropriation (LBP Form No. 9).

to

IN VIEW OF THE FOREGOING CONSIDERATIONS, on motion of Sanggunian Member Edmund C. Tirona as principal author, co-sponsored by Sanggunian Members Marrian M. Pinzon, Marc Lawrence DR. Serrano and Eduardo G. Novero, Jr. and duly seconded by Sanggunian Members Maureen E. Lu, Aeign Zackrey Nash Victoriano-Aguas, Franklin A. Nuguid, Mark Anthony A. Amparo, Marc Lawrence DR. Serrano, Daryl R. Solis, Eduardo G. Novero, Jr., Renan L. Montoya and Marrian M. Pinzon, this Body

RESOLVED, as it is hereby resolved, to amend the Title and Section 2 of Ordinance No. 2023-002, entitled, "An ordinance creating Supplemental Appropriation No. 1 for CY 2023 in the amount of Seventy Million Pesos (Php70,000,000.00) to be taken from the General Fund to cover the Payment for the Other Infrastructure Assets and Payment for the Other Supplies & Material Expenses of the Office of the City Mayor, Payment for Environment/Sanitary Services of the City Environment & Natural Resources Office and Payment for the Other Supplies & Materials Expenses and Payment for the Other Maintenance & Operating Expenses of the Strategic Tourism Development all of which are under the Maintenance and Other Operating Expenses of the said mentioned offices of the City Government of Cavite", to read as follows:

Be it enacted by the Sangguniang Panlungsod of Cavite City, that:

SECTION 1. The Title of Ordinance No. 2023-002 is hereby amended to read as follows:

"AN ORDINANCE CREATING SUPPLEMENTAL APPROPRIATION NO. 1 FOR CY 2023 IN THE AMOUNT OF SEVENTY MILLION PESOS (Php70,000,000.00) TO BE TAKEN FROM THE GENERAL FUND TO COVER THE ADDITIONAL APPROPRIATION FOR ADMINISTRATIVE SUPPORT SERVICES OF THE OFFICE OF THE CITY MAYOR UNDER MAINTENANCE AND OTHER OPERATING EXPENSES AND ADDITIONAL APPROPRIATION FOR THE CONSTRUCTION OF PUBLIC FACILITIES OF THE OFFICE OF THE CITY MAYOR UNDER CAPITAL OUTLAY, ADDITIONAL APPROPRIATION FOR SOLID WASTE MANAGEMENT PROGRAM UNDER SPECIAL PURPOSE APPROPRIATIONS, APPROPRIATION FOR CONDUCT OF CAVITE CITY CULTURE AND ARTS FESTIVAL, APPROPRIATION FOR CONDUCT OF NAVIDAD CAVITE CITY CHRISTMAS FESTIVAL. APPROPRIATION FOR CONDUCT OF VARIOUS COMMEMORATION AND CELEBRATION (VIRTUAL) AND APPROPRIATION FOR CONDUCT OF VARIOUS CULTURAL **EVENTS** OF THE **STRATEGIC** DEVELOPMENT UNDER SPECIAL PURPOSE APPROPRIATIONS OF THE CITY GOVERNMENT OF CAVITE".

SECTION 2. Section 2 of Ordinance No. 2023-002 is hereby also amended to read as follows:

"That the allocated amount of Seventy Million Pesos (Php70,000,000.00) shall cover the Additional Appropriation for Administrative Support Services of the Office of the City Mayor under the Maintenance and Other Operating Expenses and Additional Appropriation for the Construction of Public Facilities of the Office of the City Mayor under Capital Outlay, Additional Appropriation for Solid Waste Management Program under the Special Purpose Appropriations, Appropriation for Conduct of Cavite City Culture and Arts Festival, Appropriation for Conduct of NAVIDAD Cavite City Christmas Festival, Appropriation for Conduct of various Commemoration and Celebration (virtual) and Appropriation for Conduct of various Cultural Events of the Strategic Tourism Development under Special Purpose Appropriations of the City Government of Cavite, enumerated as follows:

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Implementing Office	Particulars/Purpose	AIP Code	Object Expenditures	Accou nt	Amount
(1)	(2)	(3)	(4)	Code (5)	(6)
City Mayor's Office	MAINTENANCE and OTHER OPERATING EXPENSES: Additional Appropriation for Administrative Support Services	1000-000-02- 01-01-001- 002-000	Other Supplies and Materials Expenses	5-02- 03-990	5,000,000.00
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES					5,000,000.00
City Mayor's Office	CAPITAL OUTLAY: Additional Appropriation for the Construction of Public Facilities	1000- 000- 02-01-01- 001-021-000	Other Infrastructure Assets	1-07- 03-990	15,000,000.00
TOTAL CAPITAL OUTLAY					15,000,000.00
	SPECIAL PURPOSE APPROPRIATION:				
	Additional Appropriation for Solid Waste Management Program	8000-000-2- 01-01-014- 000-000	Environment/ Sanitary Services	5-02- 12-010	35,000,000.00
	STRATEGIC TOURISM DEVELOPMENT:				
	Appropriation for Conduct of Cavite City Culture and Arts Festival	8000-000-2- 01-01-027- 002-007	Other Supplies & Materials Expenses	5-02- 03-990	2,500,000.00
	Appropriation for Conduct of NAVIDAD Cavite City Christmas Festival	8000-000-2- 01-01-027- 002-008	Other Maintenance & Operating Expenses	5-02- 99-990	5,000,000.00
	Appropriation for Conduct of various commemoration and celebration (virtual)	8000-000-2- 01-01-027- 002010	Other Supplies & Materials Expenses	5-02- 03-990	2,500,000.00
	Appropriation for Conduct of Various Cultural Events	8000-000-2- 01-01-027- 004-003	Other Maintenance & Operating Expenses	5-02- 99-990	5,000,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS:					50,000,000.00
Total					
Amount: Pesos	SEVENTY MILLION PESOS PHP				70,000,000.00

SECTION 3. This ordinance shall take effect upon its approval.

ENACTED.



I hereby certify that the foregoing ordinance was duly enacted by the Sangguniang Panlungsod of Cavite City during its 34TH Regular Session held on August 22, 2023.

LAWRENCE S. CRAWFORD, MGM
Secretary to the Sangguniang Panlungsod

ATTESTED:

BENZEN RAINEIGH GREPO RUSIT, MPA

City Vice-Mayor/Presiding Officer Date Signed: AUG 2 2 2073

DATE APPROVED: August 23, a

DENVER CHRISTOPHER REYES CHUA

City Mayor